

# Destinations Career Academy of GA FY24 Budget

## P&L Summary

### DESTINATIONS CAREER ACADEMY of GEORGIA

POWERED BY STRIDE K12

	FY22-23 Forecast		FY23-24 Proposed Budget			
	Latest Forecast	Forecast % of Rev	Proposed Budget	Budget % of Rev	\$ Change	% Change
<b>Managed Enrollments</b>						
MS	391		428			9.4%
HS	-		175			0.0%
<b>Ending Enrollment (Avg. for Totals)</b>	391		603			54.1%
<b>Total Funding</b>	\$ 3,306,755	100.0%	\$ 4,683,623	100.0%	\$ 1,376,868	41.6%
<b>Total Instruction - Teachers</b>	\$ 1,189,239	36.0%	\$ 2,097,365	44.8%	\$ 908,126	76.4%
<b>Total Instruction - Students</b>	\$ 1,160,825	35.1%	\$ 1,396,540	29.8%	\$ 235,715	20.3%
<b>Total Student and Family Services</b>	\$ 112,598	3.4%	\$ 172,466	3.7%	\$ 59,868	53.2%
<b>Total School Administration &amp; Governance</b>	\$ 573,755	17.4%	\$ 697,480	14.9%	\$ 123,725	21.6%
<b>Total Technology</b>	\$ 66,135	2.0%	\$ 93,672	2.0%	\$ 27,537	41.6%
<b>Total Insurance / Facilities / Other</b>	\$ 171,136	5.2%	\$ 179,263	3.8%	\$ 8,127	4.7%
<b>Total School Expenditures This Period</b>	\$ 3,273,687	99.0%	\$ 4,636,786	99.0%	\$ 1,363,099	41.6%
<b>Surplus (Deficit)</b>	\$ 33,068	1.0%	\$ 46,836	1.0%	\$ 13,769	41.6%